Cognitio College (Kowloon)

2026-2027

AI for Empowering Learning & Teaching Funding Programme

$500,000

Area		2025/26		2026/27		2027/28	
		Item	**Expenditure**	**Item**	**Budget**	**Item**	**Budget**
(i)	**Purchasing / subscribing to / leasing:**						
	• Software	/	$0	/	$0	*Pending*	*Pending*
	• Hardware	/	$0	/	$0	*Pending*	*Pending*
	• Platforms	/	$0	• AI platform school-wide subscription	$95,000.00	*Pending*	*Pending*
	• Learning & teaching resources	/	$0	• School-based 10-subject database architecture	$40,000.00	*Pending*	*Pending*
	• School-based AI application solutions	/	$0	• Professional development for teachers (x3)	$0	*Pending*	*Pending*
	Subtotal of the above items under (i):	***$0***		***$135,000.00***		/	
(ii)	**Subsidising students' participation in AI education-related activities organised or recognised by the school**	AI-assisted life planning workplan programme for S4-5 students	$4,980.00	• Storage and token quota	$55,000.00	*Pending*	*Pending*
Total:		***$4,980.00***		***$55,000.00***		***$305,020.00***	
Balance:		***$495,020.00***		***$305,020.00***		***$0***	